



CRONOGRAMA FISICO FINANCEIRO										Data: BOLETIM REFERENCIAL DE CUSTOS - TABELA DE SERVIÇOS CDHU n. 184 DESONERADA												
OBRA: REFORMAS DE QUADRAS POLIESPORTIVAS, AMPLIAÇÃO DE DUAS SALAS E COZINHA																						
LOCAL: R. MAESTRO JOÃO BATISTA JULIÃO, 100																						
SERVIÇOS	ETAPAS	TOTAL DOS SERVIÇOS	ETAPA 01			ETAPA 02			ETAPA 03			ETAPA 04			ETAPA 05			ETAPA 06			TOTAL	
			Mês 01	Mês 02	Mês 03	Mês 04	Mês 05	Mês 06														
Serviços Preliminares		8,93% R\$ 47.265,03	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	16,67% R\$ 7.877,50	8,93% R\$ 47.265,03	
FUNDAÇÃO		12,48% R\$ 66.027,95	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	16,67% R\$ 11.004,66	12,48% R\$ 66.027,95	
ALVENARIA		26,37% R\$ 139.580,23	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	16,67% R\$ 23.263,37	26,37% R\$ 139.580,23	
ESQUADRIAS E VIDROS		5,67% R\$ 29.999,13	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	16,67% R\$ 4.999,85	5,67% R\$ 29.999,13	
COBERTURA		12,05% R\$ 63.772,23	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	16,67% R\$ 10.628,70	12,05% R\$ 63.772,23	
HIDRÁULICA		1,07% R\$ 5.637,09	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	16,67% R\$ 939,51	1,07% R\$ 5.637,09	
ELÉTRICA		3,34% R\$ 17.662,09	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	16,67% R\$ 2.943,68	3,34% R\$ 17.662,09	
PINTURA		4,77% R\$ 25.252,90	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	16,67% R\$ 4.208,82	4,77% R\$ 25.252,90	
SERVICOS COMPLEMENTARES		25,33% R\$ 134.057,29	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	16,67% R\$ 22.342,88	25,33% R\$ 134.057,29	
		100,00% R\$ 529.253,91	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	16,67% R\$ 88.208,99	100,00% R\$ 529.253,91	

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